



Shri K.I. Patel (Aries Group) Educational Campus

Managed by : The Unjha Education Board

Shri B.P. Brahmabhatt Arts and M.H. Guru Commerce College - Unjha

(NAAC Accredited with 'B' grade)

Principal : **Dr. Rakesh Rao**

Email : raorakeshg@yahoo.com

Address: Nagarpalika College Building, Opp. APMC, At & Po.Unjha Pin - 384170, Dist. Mehsana, Gujarat, India

Phone : +91 2767 254070

Website : www.accunjha.org

Email : info@accunjha.org / bpbunjha@yahoo.com

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years (10)

Budget allocated for infrastructure augmentation	Year of allocation
27736000	2015-16
24996000	2016-17
26940000	2017-18
32100000	2018-19
32715000	2019-20

4.1.4.1 budget allocation for infrastructure augmentation, excluding salary year-wise during the last five years (INR in Lakhs)

2015-16	2016-17	2017-18	2018-19	2019-20
27.73	24.99	26.94	32.10	32.71




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4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years (10)

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2015-16	364565	881617
2016-17	421958	635471
2017-18	1849371	4878014
2018-19	417156	6576262
2019-20	5722230	6063552

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during last five years (INR in Lakhs)(10)

Year	2015-16	2016-17	2017-18	2018-19	2019-20
academic	3.64	4.21	18.49	4.17	57.22
physical	8.81	6.35	48.78	65.76	60.63




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